

Explanation of variances – 2021/22

Name of smaller authority: Long Bredy & Kingston Russell Parish Council

County area: Dorset

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation of variance including amounts (£)
1 Balances Brought Forward	7,124	7,518			N/A
2 Precept or Rates and Levies	4,500	4,500	0	0.00%	N/A
3 Total Other Receipts	404	682	278	68.81%	Vat repayment of £263.18 received
4 Staff Costs	3,048	3,442	394	12.93%	N/A
5 Loan Interest/Capital Repayment	0	0	0	0.00%	N/A
6 All Other Payments	1,462	1,195	-267	18.26%	Less expenditure necessary on Playing Field £166.75 versus £453.44 the previous year.
7 Balances Carried Forward	7,518	8,063			N/A
8 Total Cash and Short Term Investments	7,518	8,063			
9 Total Fixed Assets plus Other Long Term Investments and	14,878	14,952	74	0.50%	N/A
10 Total Borrowings			0	0.00%	N/A